

**Non-Executive Branch Agencies
Turnover by Agency
(07/01/2010 to 06/30/2011)**

Sorted by Agency Code

Agency Code	Agency	Total Full Time Employees	Total Turnover Percentage	Voluntary Turnover Percentage	Total Separation Actions	Reasons for Leaving Employment				
						Resigned Agency (*)	Resigned State (**)	Dismissals	Retirement	Other Terminations (***)
010	LEGISLATURE	559	34.0%	16.6%	190	93	0	3	12	82
100	JUDICIARY	3,289	10.8%	6.0%	356	196	0	25	118	17
151	PUBLIC DEFENDER	574	9.4%	6.6%	54	1	37	6	9	1
200	GOVERNOR'S OFFICE	29	44.8%	20.7%	13	4	2	1	1	5
221	LT GOVERNOR'S OFFICE	6	66.7%	50.0%	4	1	2	1	0	0
231	SECRETARY OF STATE	247	12.2%	8.5%	30	1	20	0	9	0
251	AUDITOR	117	12.8%	9.4%	15	2	9	3	0	1
272	TREASURER	47	14.9%	4.3%	7	2	0	2	2	1
282	ATTORNEY GENERAL	335	21.5%	17.6%	72	18	41	6	5	2
	Totals	5,203	14.2%	8.2%	741	318	111	47	156	109
	Percent Turnover by Reason (###)					6.1%	2.1%	0.9%	3.0%	2.1%

Report Footnotes:

(*)"Resigned Agency" indicates the employee resigned from one agency and was employed by another agency.

(**)"Resigned State" indicates the employee resigned from state government entirely.

These two columns represent "voluntary" turnover for the state.

(***)"Other Terminations" indicate such separation reasons as End of Appointment, End of Term, Layoff, Deceased, etc.

Personnel Actions designating the "Reasons for Leaving Employment" were counted for the period July 1, 2010 through June 30, 2011.

Data was counted for full-time (>=50% FTE), "permanent" employees only, as entered in the SAM II HR/Payroll System.

"Total Full Time Employees" = July 1, 2010 Employee Count + June 30, 2011 Employee Count divided by 2.

"Total Turnover Percentage" = "Total Separation Actions" divided by "Total Full Time Employees".

Effective with the reports for the quarter ending 3/31/2005, please note a change to the calculated turnover percentage by Personnel Action (PACT). Previously, the percentage turnover rate for each Personnel Action was calculated as a percentage of the total turnover ... so that the percentages by Personnel Action added up to 100%. That calculation has been changed to reflect the actual turnover percentage by Personnel Action ... so the percentages by Personnel Action add up to the Total Turnover Percentage.